



UTOPIAN CLINIC AND HOSPITAL



Business Plan



UTOPIAN CLINIC AND HOSPITAL

Exuma Islands, Bahamas

January 2026

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Executive Summary

Utopian Clinic and Hospital is a visionary medical facility located in the Exuma Islands, designed to redefine the standard of global healthcare.

Under the executive leadership of Prof. Dr. Martain Loonen (Hospital CEO and Chief Medical Officer), we serve three distinct but complementary markets: our Utopian Community of Ultra-High-Net-Worth Individuals (UHNWI), the Regional Caribbean, and Medical Tourists from the USA.

The Hospital of the Future

We are establishing a facility that operates at the cutting edge of medical innovation. By integrating robotic-assisted surgery for unparalleled surgical precision and AI-assisted treatments for predictive diagnostics and personalized care protocols, Utopian Clinic stands as a Hospital of the Future, offering technological sophistication rare even in major metropolitan hubs.

Comprehensive Medical Excellence

We provide a One-Stop medical destination where all major surgical and non-surgical specialties are covered. From Orthopedics and Plastic Surgery to Cardiology and Internal Medicine, every department is staffed by renowned senior physicians holding US, Canadian, or European Board Certifications.

Pioneering Longevity and Reverse Aging

Beyond acute and chronic care, we distinguish ourselves as a global leader in increasing healthspan through our Unique Longevity Institute. We offer exclusive, evidence-based treatments unavailable in standard hospital settings, including:

Reverse Aging Protocols: Utilizing Senolytic Therapy to eliminate senescent (non-dividing old cells), NAD+ IV infusions for mitochondrial restoration, and Hyperbaric Oxygen Therapy (HBOT) for telomere elongation.

Cancer Longevity Support: A holistic integrative oncology program combining conventional care with Natural Killer (NK) Cell modulation and metabolic interventions (Ketogenic/Fasting protocols) to target cancer pathways combined with Hyperbaric Oxygen Therapy.



Trauma and Safety Network

Safety is paramount. The hospital operates as a Level IV Trauma Center, providing critical stabilization for severe injuries. We will have established formal Referral and Transfer Agreements with Level I Trauma Centers (e.g., Miami/Nassau) to ensure seamless air-ambulance evacuation via our private Helipad.

Financial Highlights (Projected)

The project demonstrates financial viability from the outset.

The revenue is a conservative estimation based on 4 times the salary of each physician.

- **Year 1:** Projected **Net Annual Profit of \$17,314,275** with an **Annual ROI of 43.8%**.
- **Year 2:** Projected **Net Annual Profit of \$21,651,276** with an **Annual ROI of 54.8%**.
- **Year 3:** Projected **Net Annual Profit of \$26,764,893** with an **Annual ROI of 67.8%**.

(ROI calculation excludes Working Capital and Building Costs for Staff Housing)





Introduction

The Utopian Clinic and Hospital represents a paradigm shift in the delivery of medical care, converging the clinical rigor of a world-class academic hospital with the privacy and luxury of a five-star sanctuary.

Unlike traditional medical facilities, which are often reactive and clinical in atmosphere, our facility is designed as a proactive Health Destination.

What makes this facility truly unique is its dual-engine operational model: it functions simultaneously as a critical medical safety net with a wide range of medical specialties for the region and a pioneering biotechnology hub (Longevity Institute). This hybrid approach allows us to secure the immediate well-being of residents and visitors while simultaneously offering cutting-edge biological age-reversal therapies that draw a global elite clientele.

Located in the pristine Exuma Islands, we offer the ultimate luxury: privacy, safety and world class healthcare.

Vision and Mission

Our Vision

To become the world's premier destination for longevity medicine and advanced therapeutics, creating a future where biological age is reversible and elite healthcare is accessible in a remote, exclusive corner of the globe.

Our Mission

- **To Serve:** To deliver a seamless, One-Stop medical experience offering world-class care in a wide range of medical specialties, where hospitality meets healthcare ensuring dignity, privacy, and excellence for every patient.
- **To Innovate:** To deploy evidence-based, AI-driven longevity protocols that extend the human healthspan and vitality.
- **To Protect:** To provide immediate, life-saving trauma stabilization and acute care for the Exuma community and visitors, closing the critical gap in emergency response times.



Market Analysis

Our market analysis identifies three primary segments driving demand for high-end medical services in the Bahamas:

1. **The Utopian Community:** The Exumas are increasingly becoming a haven for Ultra-High-Net-Worth Individuals. This demographic demands immediate access to First World standard healthcare. They are price-insensitive regarding health and safety but highly sensitive to privacy and time efficiency.
2. **Medical Tourism (USA and Global):** The global medical tourism market is projected to reach over \$200 billion by 2027 (Coherent Market Insights, 2020). We target a niche segment: Wellness and Longevity Tourists. These individuals seek treatments that may be less accessible or personalized in the US (such as extensive Senolytic or Stem Cell protocols) combined with a luxury vacation recovery experience.
3. **The Regional Caribbean Market:** High-income residents of the Bahamas and neighboring islands currently face a medical drain, often flying to Miami or Nassau for routine surgeries or diagnostics. We capture this market by offering superior technology and specialists closer to home.





Regional Needs Assessment and Gaps in Services

Regional Needs Assessment

The Exuma Islands attract significant foreign investment and high-end tourism; however, the medical infrastructure has lagged behind development.

The Critical Survival Window: In trauma medicine, the first hour is critical. Currently, severe accidents require air evacuation to Nassau or Florida, losing vital time. A local Level IV stabilization center is a critical life-safety need."

Diagnostic Deficit: Residents currently travel inter-island for basic advanced diagnostics like MRI or CT scans, leading to delayed diagnoses and increased logistical costs.

Aging Population: Both the local population and the expat retiree community are aging, increasing the need for chronic disease management (Cardiology, Endocrinology) and orthopedic care, which are currently underserved locally.





Gaps in Services

Our facility is specifically designed to fill the following identified voids in the current regional healthcare landscape:

Absence of High-Resolution Imaging: There is no facility in the immediate vicinity offering 3-Tesla MRI or high-slice CT scanning, forcing travel for diagnostic clarity.

Lack of Specialized Surgical Care: Elective surgeries (Plastic, Orthopedic, Spine) are virtually non-existent in the Exumas. We fill this gap, allowing patients to recover in their own vacation homes or our VIP suites rather than a city hospital.

The Longevity Void: While Spas exist, there is no medical-grade longevity facility in the region combining AI diagnostics, genetic analysis, and hyperbaric medicine under physician supervision.

24/7 Pharmacy and Acute Care: The lack of round-the-clock access to prescription medication and urgent care physicians is a significant anxiety for tourists and residents; Utopian Clinic closes this gap permanently.

Comprehensive Service Portfolio

The hospital offers an exhaustive range of medical services designed to cater to every aspect of patient health.

Advanced Surgical and Interventional Care:

Robotic-Assisted Surgery: Utilizing state-of-the-art robotic platforms for minimally invasive precision in urology, gynecology, and general surgery.

AI-Assisted Treatments: Leveraging artificial intelligence for diagnostic accuracy, treatment planning, and personalized therapeutic interventions.

Specialties:

Surgical Departments: Plastic and Reconstructive Surgery, General Surgery, Orthopedics, Spine Surgery, Urology, and Gynecology.

Medical Specialties: Cardiology, Internal Medicine, Dermatology, Otorhinolaryngology, Endocrinology, Pulmonology, and Family Medicine.





Longevity and Support:

Our Longevity Institute: provides cutting-edge age-reversal treatments such as Senolytic Therapy, NAD+ Infusions, and Hyperbaric Oxygen Therapy (HBOT).

Additional services: include a 24/7 Level IV Trauma Center, an Urgent Care Department, advanced Radiology (MRI, CT, Ultrasound), Clinical Laboratory, Physiotherapy, and Psychological Support.

For our exclusive clientele: the **VIP Pass Membership (\$35,000/yr)** grants access to a private VIP entrance, priority services, extensive radiology/blood testing, and annual longevity treatments.

Home Healthcare: We extend our care beyond the hospital walls with specialized services including wound care, medication administration, catheter/stoma care, and Doctor-on-Call support.





Facility Infrastructure and Phasing

Structure: 4 Levels (Ground + 3 Floors) + External Housing Complex.

Operational Hours: 24/7/365.

Construction Note: The facility is constructed and finished with 50 VIP Patient Suites from Day 1. Twenty-five beds are staffed and activated initially (Phase A).

Floor Plan Breakdown

Ground Floor: Level IV Trauma/Emergency Department, Radiology Department (MRI, CT Scan, Ultrasound), Clinical Laboratory, Outpatient Clinics, Utopian Medical Academy (50-seat Lecture Hall), Main Reception, and Pharmacy. It also features a Starbucks Coffee Shop, a French Bistro, and a Separate VIP Entrance providing exclusive access to VIP Services.

1st Floor: 5 Operating Theatres, Recovery Room, Surgical ICU (5 beds, activated on-demand), 1 Outpatient Procedure Room.

2nd Floor: 25 VIP Suites (Operational Capacity) and Utopian Longevity Center.

- **Bed Breakdown:** Premium 15 Inpatient Beds+ 10 Daycare Beds (Longevity, Day Surgery and Day Care).
- **Features:** Dedicated suites with overnight family accommodations. This floor is activated in Phase A (Years 1-3).

3rd Floor: 25 VIP Inpatient Suites.

- **Features:** Premium suites with panoramic ocean views and overnight family accommodations. This floor is reserved for expansion in Phase B (Year 3+).

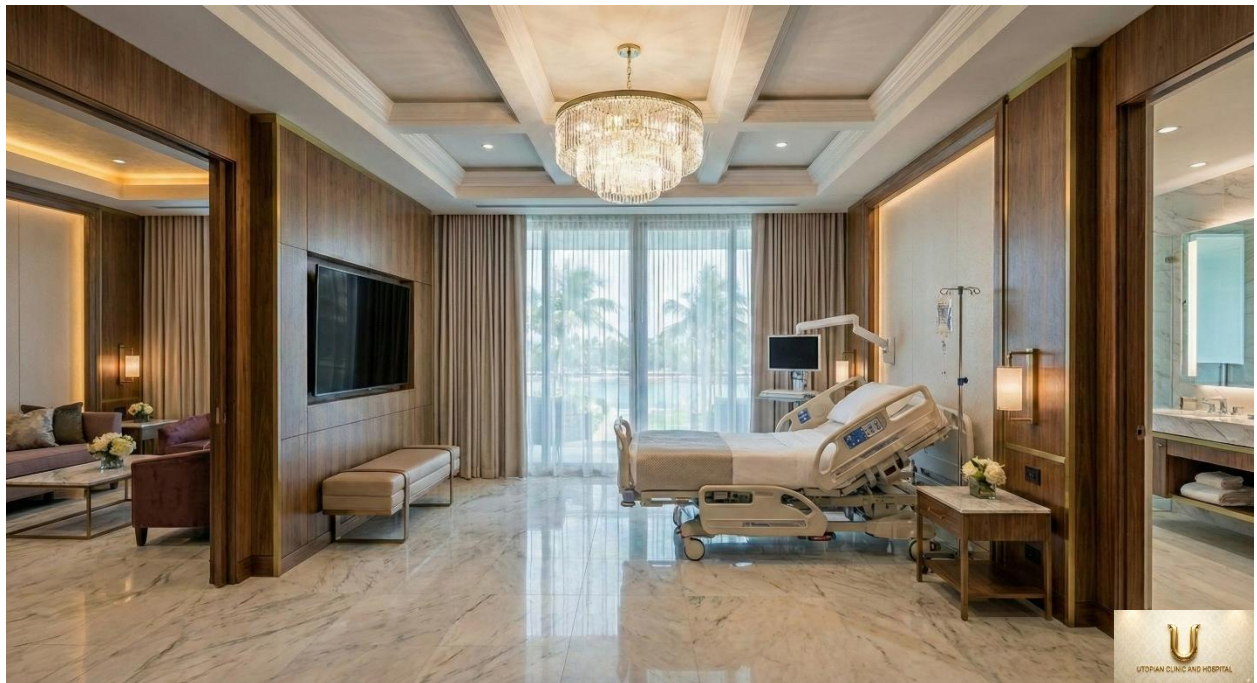
Roof: Helipad (Night-landing capable) for Medevac and VIP transport.

External Complex: Staff Housing (**150 Studios + 10 One-Bedroom Apartments**).

Expansion Strategy

Phase A (Years 1-3) : 2nd Floor active (25 Beds: 15 Inpatient + 10 Daycare).

Phase B (Year 3+) : 3rd Floor activation (Remaining 25 Beds).





Unique Value Proposition

A. Elite Medical Staffing

- **Resident Physicians:** Only Senior Consultants with verified US, Canadian, or European Board Certifications.
- **Visiting Specialists:** Exclusive partnerships with renowned private practices in Beverly Hills and New York to perform elective surgeries.

B. Proprietary AI-Powered Diagnostic Engine

- **Multi-Omics Integration:** Analyzes genomic, epigenetic, proteomic, and metabolomic data to predict risks for Cancer, Alzheimer's, and Diabetes.

C. The Utopian Longevity Model

- **Biological Age Reversal:** Senolytic Therapy, NAD+ IV infusions, and Hyperbaric Oxygen Therapy (HBOT).
- **Cancer Longevity Model:** Integrative oncology (NK Cell modulation, Metabolic Therapies).





Staffing Strategy (Phase A: 25 Active Beds)

Recruitment Standard:

- **Physicians:** All physicians must be Senior level with US/Canada/EU Board Certification.
- **Nursing and Support:** The UAE and other Gulf Cooperation Council (GCC) countries will be the focus for senior nurse, admin, and support staff recruitment. This ensures access to a highly trained, multicultural and English-speaking workforce experienced in high-standard international care.

Our recruitment framework is strictly aligned with the GCC rigorous regulatory environment, specifically adhering to the mandatory Primary Source (PSV) requirement. The PSV process validates candidate credentials directly with issuing institutions, ensuring all placements meet government licensing standards, mitigating the risk of qualification fraud, and streamlining the onboarding of fully authenticated professionals.

Housing Strategy:

- **General Staff Housing:** 150 Studios for Nurses, Technicians, and Support Staff (nurse growth to 50 beds included).
- **Department Head Housing:** 10 One-Bedroom Apartments reserved for Non-Physician Department Heads (e.g., Head Nurse, Finance Director, Facility Manager).
- **Physician and Executive Housing:** Separate, exclusive housing is provided elsewhere on the island for Physicians and the Executive Team, distinct from the general staff housing complex.

A. Executive Leadership (Monthly Salary)

Role	Count	Salary (USD)	Monthly Total (USD)
CEO and Chief Medical Officer	1	\$40,000	\$40,000
Total Executive Payroll	1		\$40,000



B. Medical Staff (Monthly Salaries)

Role	Count	Salary (USD)	Monthly Total (USD)
Surgical Specialists (Ortho, Spine, General, Plastic, Urology, Gynecology)	6	\$30,000	\$180,000
Non-Surgical Specialists (Cardio, ENT, Derm, Internal, Family, Longevity, Endocrinology, Pulmonology)	8	\$27,000	\$216,000
Physiotherapists	2	\$4,000	\$8,000
Radiologist	1	\$30,000	\$30,000
Head of Laboratory	1	\$6,000	\$6,000
Laboratory Technicians	2	\$3,000	\$6,000
Anesthesiologists (1 covers 2 ORs)	3	\$30,000	\$90,000



Role	Count	Salary (USD)	Monthly Total (USD)
Lead Inpatient Physician (Head of Home Healthcare)	1	\$7,500	\$7,500
Inpatient Physicians (Trauma/Wards)	2	\$7,000	\$14,000
Psychologist	1	\$5,000	\$5,000
Dietician-Lifestyle Coach	1	\$3,500	\$3,500
Head Pharmacist	1	\$4,500	\$4,500
Pharmacists	2	\$4,000	\$8,000
Anesthesia Technicians	5	\$5,000	\$25,000
Radiology Technicians	2	\$3,000	\$6,000
Total Medical Payroll	38		\$609,500



C. Nursing Staff (Phased Approach)

- **Months 1-6 (Startup Phase):** 15 Inpatient Nurses, 3 Home Healthcare Nurses, and 3 Outpatient Service Nurses.
- **Months 7+ (Full Operation):** Scale Inpatient Nurses to 26.
- **Note:** Payroll below reflects full operation (Month 7+).

Role	Count	Salary (USD)	Monthly Total (USD)
Chief Nursing Officer (CNO)	1	\$8,000	\$8,000
Inpatient Nurses (Scaled to 26 after 6 months)	26	\$3,000	\$78,000
Home Healthcare Nurses	3	\$3,000	\$9,000
OR Nurses (3 per OR)	18	\$3,000	\$54,000
Recovery Nurses (Operating Rooms)	2	\$3,000	\$6,000
Holding Nurses (Pre-operative area)	2	\$3,000	\$6,000
Outpatient Nurses	17	\$3,000	\$51,000



Role	Count	Salary (USD)	Monthly Total (USD)
Outpatient Service Nurses	3	\$3,000	\$9,000
Longevity Nurse	1	\$3,000	\$3,000
Head Nurse (Inpatient)	1	\$3,500	\$3,500
Head Nurse (Outpatient)	1	\$3,500	\$3,500
Total Nursing Payroll (Full Ops)	75		\$231,000

D. Admin and Support Staff

Role	Count	Salary (USD)	Monthly Total (USD)
Finance Director	1	\$8,000	\$8,000
Head of IT	1	\$4,000	\$4,000
IT Specialist	1	\$3,500	\$3,500
HR Manager	1	\$3,000	\$3,000



Role	Count	Salary (USD)	Monthly Total (USD)
Accountants	1	\$4,000	\$4,000
Accountant-Procurement	1	\$4,000	\$4,000
Facility Manager	1	\$3,500	\$3,500
Marketing Managers	2	\$3,000	\$6,000
Patient Coordinator	1	\$3,000	\$3,000
Catering Providers	2	\$1,500	\$3,000
Patient Experience Providers	2	\$1,600	\$3,200
Biomedical Engineers	2	\$4,000	\$8,000
Receptionists (6 total: Day coverage + 1 overnight)	6	\$1,600	\$9,600
Maintenance Staff	3	\$1,500	\$4,500



Role	Count	Salary (USD)	Monthly Total (USD)
Cleaners	6	\$1,000	\$6,000
Security Guards	4	\$1,500	\$6,000
Total Support Payroll	35		\$79,300
Grand Total Monthly Payroll (Steady State)	All Staff Combined		\$959,800 USD

Marketing and Sales Strategy

Core Philosophy and Positioning

Philosophy: The core principle is that the clinic's scientific credibility, cutting-edge technology, and exclusivity are the primary drivers of conversion. The role of the team is to educate and facilitate an informed decision for a long-term partnership.

Core Messaging: Branding emphasizes scientific excellence, elite care, and life extension.

Visual Identity: Chique luxury, prestigious. The brand aesthetic will be clean, clinical, and sophisticated and communicates confidence and luxury.

Target Audience Strategy

Primary Audience: High-Net-Worth Individuals (HNWIs) age 40+ residing in the Utopian Island community.

Secondary Audience: Medical Tourists seeking exclusive care.

Tertiary Audience: Celebrities, Elite Athletes, and Performers seeking a scientific edge in performance and recovery.

Phased Marketing and Lead Generation Plan

The goal of this phase is to build a prestigious brand and a client list before the clinic opens.



Digital Presence as an Educational Hub:

Website: A sophisticated, secure, and content-rich website featuring scientific papers, detailed explanations of therapies, and thought leadership articles. It will be a resource, not a sales brochure.

LinkedIn: To share scientific news, showcase the expertise of the medical team and connect with C-suite executives and business leaders.

Search Engine Optimization (SEO): To improve the website's visibility.



Sales Strategy

The sales process is designed to be a Non-Sales experience.

Initial Contact: All inquiries are handled by a highly-trained Patient Relationship Manager. Their role is to provide information and qualify the individual's suitability and seriousness.

Private Consultation: Qualified individuals are invited for a private, complimentary consultation with a senior physician. This is a scientific and goal-oriented discussion.

Personalized Proposal: Following the consultation, a detailed proposal is drafted, outlining a potential year-long program structure and a transparent breakdown of the membership or treatment investment.



Onboarding: Once a client commits, they undergo a seamless, white-glove onboarding process, beginning with their deep diagnostic assessments.

All marketing and communications will be strictly compliant with the health authority regulations of the Bahamas.

Financial Plan

A. Revenue Streams (Projected Annual Revenue in USD)

Our financial model is diversified across high-volume essential services and high-margin exclusive memberships. The projected Year 1 revenue is **\$32,750,000**.

Note: The anticipated revenue of each doctor is 4 times its salary which is a conservative estimation compared to the 5-6 times for surgeons and 5 to 8 times for non-surgical specialties in the USA (AMN Healthcare and American Medical Group Association (AMGA) data).

Surgical Treatments: \$12,000,000 (Elective and acute surgeries: Plastic, Ortho, General).

Longevity Packages: \$5,000,000 (High-value annual programs including Senolytics, HBOT, and NAD+ therapy).

Non-Surgical Treatments: \$4,000,000 (like Cardiology interventions, dermatological procedures, and rehabilitation).

VIP Pass Membership: \$3,500,000 (Projected ~100 members @ \$35,000/year). Membership includes exclusive access to the VIP entrance and VIP services, 2 Longevity Treatments per year plus 2 Top-to-Toe Health Checkups utilizing all medical specialties, with extensive radiology and blood testing included.

Health Checkup Packages: \$2,000,000 (Tiered diagnostic bundles: Bronze/Silver/Gold for tourists and residents).

Radiology Tests: \$2,000,000 (Revenue from MRI, CT, and Ultrasound diagnostics).

Consultations: \$1,500,000 (Fee-for-service specialist consultations for local and international patients).

Laboratory Services: \$1,500,000 (Comprehensive bloodwork, pathology, and genetic testing).

Retail and Other Revenue (Starbucks and French Bistro): \$450,000 (Revenue from food and beverage outlets).



Home Healthcare: \$450,000 (Specialized care for patients who have received treatment at the hospital, postoperative patients, or those requiring medical attention in their facility on the island). Services include: medication administration, wound care, medical equipment management, catheter and stoma care, and Doctor on Call.

Utopian Skin Care and Scar Treatment Line; Utopian Nutritional Supplement Line: \$350,000 (Revenue from online and in-house sales).

B. Specified Monthly and Yearly Operating Expenses (OpEx)

The following table details the specified monthly operational costs once the hospital reaches full steady-state operation (Month 7 onwards), and the total aggregated costs for Year 1.

Expense Category	Monthly Cost (USD) - Steady State	Year 1 Total Cost (USD) - Specified	Notes
Executive Payroll	\$40,000	\$480,000	CEO/CMO
Medical Payroll	\$609,500	\$7,314,000	Physicians, Physios, Lab and Rads.
Nursing Payroll	\$231,000	\$2,574,000	Reduced by ~\$198k in Year 1 due to phased Inpatient Nursing



Expense Category	Monthly Cost (USD) - Steady State	Year 1 Total Cost (USD) - Specified	Notes
Support and Admin Payroll	\$79,300	\$951,600	IT, HR, Finance, Facility, Catering.
Medical Supplies	\$90,000	\$1,080,000	Drugs, consumables, surgical implants.
Utilities	\$60,000	\$720,000	Power, Water, Internet, Waste.
AI and EHR Software Licensing	\$30,000	\$360,000	Diagnostic Engine IP fees.
Building Maintenance	\$30,000	\$360,000	Preventative maintenance
Marketing Strategy	\$40,000	\$480,000	Core Marketing and Brand Awareness
Malpractice Insurance	\$5,833	\$70,000	For physicians, nurses and allied health
Disability/Life Insurance	\$2,167	\$26,000	Coverage for all staff



Expense Category	Monthly Cost (USD) - Steady State	Year 1 Total Cost (USD) - Specified	Notes
Health Insurance	\$16,667	\$200,000	Comprehensive coverage for all staff
Building Insurance (Building and Contents)	\$36,458	\$437,500	1.75% of Building + Contents Value (\$25M)
TOTAL OPEX	\$1,270,925	\$15,053,100 *	Total Year 1 OpEx

* Months 7+ (Full Operation): Scale Inpatient Nurses to 26.

C. Capital Expenditure (CapEx)

Item	Cost (USD)	Notes
Hospital Construction	\$20,000,000	Ultra-Luxurious Design, Hurricane-proof. Includes construction of ALL 50 VIP Suites (Floors 2 and 3) and Helipad.
Medical Equipment	\$12,000,000	Surgical equipment, Radiology (MRI, CT, Ultrasound) and other specialties.



Item	Cost (USD)	Notes
Laboratory Equipment	\$1,500,000	Equipment for majority of tests (Hematology, Biochemistry, Immunology). No complex/genetic testing on-site.
Medical Furniture	\$3,000,000	High-End Hospital Beds (x50), luxury waiting areas, overnight family furnishings, and clinic furniture.
AI and EHR Infrastructure	\$3,000,000	Servers, Proprietary IP.
Land Acquisition	\$0	Part of Total Island Acquisition.
Total Hospital Investment	\$39,500,000	
Additional Cost:		
Working Capital	\$7,000,000	6 Months OpEx coverage.
Staff Housing Complex	\$9,200,000	150 Studios + 10 One-Bedroom Apts for Department Heads (includes capacity for nurse growth to 50 beds).
Total Initial Investment	\$55,700,000	



D. Three-Year Financial Forecast

Note: This forecast incorporates the adjusted revenue figures, totaling \$32,750,000 in Year 1.

Financial Category	Year 1 (Base - USD)	Year 2 (15% Growth - USD)	Year 3 (15% Growth - USD)
Gross Revenue	\$32,750,000	\$37,662,500	\$43,311,875
Growth Rate	Base Year	+15%	+15%
Annual OpEx	(\$15,053,100)	(\$15,504,693)	(\$15,969,834)
OpEx Notes	Includes Phased Nursing	Full Staff + 3% Inflation	+3% Inflation
Gross Operating Profit	\$17,696,900	\$22,157,807	\$27,342,041
Less: Business* License (3%)	(\$382,625)	(\$506,531)	(\$577,148)
NET ANNUAL PROFIT	\$17,314,275	\$21,651,276	\$26,764,893
Annual ROI (%)	43.8%	54.8%	67.8%
Cumulative Net Profit	\$17,314,275	\$38,965,551	\$65,730,444
Cumulative ROI (%)	43.8%	98.6%	166.4%



*** Bahamas business license rates based on gross revenue:**

- Under \$100,000: Exempt
- \$100,000-\$500,000 : 0.5%
- \$500,000-\$5 million: 0.75%
- Over \$5 million: 1.25%

ROI Calculation Note:

The **Annual ROI** is calculated by dividing the **Net Annual Profit** for that specific year by the **adjusted investment base \$39,500,000** (\$55,700,000 - \$7,000,000 Working Capital - \$9,200,000 Housing Building Cost = **\$39,500,000**). The **Cumulative ROI** follows the same logic using cumulative profit.

Net Return on Investment (ROI) Conclusion:

The project is projected to achieve a **166.4% Net Return on Investment (ROI)** by the end of Year 3 (calculated on the non-housing, non-working capital investment base), meaning the capital expenditure will be effectively fully recouped, with the project entering a phase of pure profitability starting **Year 3, Month 1**.

Development Timeline (24 Months to Launch)

Months 1-6 (Planning and Permitting):

- Finalize land transfer (Part of larger Exuma Islands acquisition).
- Complete blueprints including Helipad.
- Secure permits from Bahamas Investment Authority.

Months 7-18 (Construction Phase):

- Months 7-10** : Foundation work.
- Months 11-15** : External shell, hurricane-proofing, and Helipad construction.
- Month 14** : Start of Global Recruitment for Physicians, Nurses, and Staff.
- Months 12-18** : Concurrent construction of Staff Housing Complex
- Months 14-18** : Mechanical, Electrical and Plumbing and AI server room installation
- Month 16** : AI and Electronic Health Record (EHR) server installment



Month 18 (6 Months Prior before Opening):

- **Onboarding (On-Site):** Chief Nursing Officer (CNO), Finance Director, Facility Director, CMO/CEO (Prof. Dr. Martain Loonen) and IT Director.
- **Equipment order:** Medical Equipment, Furniture and Laboratory Setup Order

Months 19-23 (Fit-out and Pre-Opening):

Month 20 : Longevity Center fit-out

Month 21 : Equipment Installation, focus Radiology, Operating Theatre, Laboratory

Month 22 : Installation Equipment other departments and Medical Furniture installation,

Month 22.5 (6 Weeks Prior Opening): Arrival and On-Site Onboarding of the Clinical Team (Nurses, Techs, Employed Doctors)

Month 23: Systems testing and dry runs

Month 24: Hospital Launch

Soft Opening (Outpatient/Longevity).

Full Launch hospital services including Inpatient and Operating Theatre

Contact:

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